Receivership Schools ONLY

Quarterly Report #2: October 14, 2019 to January 15, 2020 (Due January 31, 2020)

School Name	School BEDS Code	District	Lead Partner or EPO	Hyperlink to where this report will be posted on the distri website: www.rcsdk12.org/schoolinnovation			
Vanguard Collegiate High	23160001097	Rochester City School District		Check which plan be	elow applie	s:	
School		Seriour Biseries		SIG			SCEP
				Cohort (6, or 7):			X
				Model:			
Superintendent/EPO	School Principal	Additional District S Program Oversight	taff working on	Grade Configuration	% ELL	% SWD	Total Enrollment
Mr. Terry Dade	Stephanie Moore	Dr. Carmine Pelus Michele Alberti W	o, Chief of Schools	9-12	17.8% *Captured from SPA 2/3/20	27.7% *Captured from SPA 2/3/20	523
	Appointment Date: 07/29/2019	Director of School	•	2/3/20			

Executive Summary

Please provide a <u>plain-language summary</u> of this quarter in terms of implementing key strategies, engaging the community, enacting Receivership, and assessing Level 1 and Level 2 indicator data. The summary should be written in terms easily understood by the community-at-large. Please avoid terms and acronyms that are unfamiliar to the public, and limit the summary to *no more than 500 words*.

This quarter has brought about many operational and instructional school-wide changes. We have had a change in administration, teaching, and support staff. One Special Education teacher displacement required a schedule change of four other teachers. Thus causing an impact on some of our co-teaching systems that were in place to help support instruction and content knowledge. Changes in our paraprofessional and teaching assistant staff, office staff, and our safety and security staff, have had a significant impact on the culture and community of the building. Combined with the announcement of a proposal to close the school and new students enrolling daily, has caused a need to refocus and rebuild relationships as a priority.



(As required under Section 211(f) of NYS Ed. Law)

Our Instructional Leadership team continues to meet and receive coaching. We as a team decided to focus on building a consistent understanding of the Data Wise process in order to meet the needs of any school/ students. We continue to analyze data at our weekly Cohort meetings in order to make informed decisions around the support of students and their achievement. A change in staffing levels in the Office of Attendance has caused a necessary shift of resources within the building to continue supporting the work of the Attendance Team and our chronically absent students.

Work towards the creation of a community school model has continued with the support of the Director of Community Schools.

<u>Attention</u> – This document is intended to be completed by the school receiver and/or its designee and submitted electronically to <u>OISR@NYSED.gov</u>. It is a self-assessment of the implementation and outcomes of key strategies related to receivership, and as such, should <u>not</u> be considered a formal evaluation on the part of the New York State Education Department. This document also serves as the Progress Review Report for receivership schools receiving Persistently Struggling School (PSSG), School Improvement Grant (SIG), and Community School Grant (CSG) funds. Additionally, this document serves as the quarterly reporting instrument for receivership schools with School Comprehensive Education Plans (SCEP). The Quarterly Report, in its entirety, <u>must be posted</u> on the district web-site.



<u>Directions for Parts I and II</u> - District and school staff should respond to the sections of this document by both analyzing and summarizing the key strategies of the first quarter in light of their realized level of implementation and their impact on student learning outcomes. The district should ensure the key strategies address the needs of all learners, particularly the needs of subgroups of students and those at risk for not meeting the challenging state academic standards. District and school staff should consider the impact of proposed key strategies on student learning, as well as the long-term sustainability and connectivity of those key strategies to diagnostic review feedback.

<u>Part I</u> – Demonstrable Improvement Indicators (Level 1)

Identify Indicator # and Name	Baseline	2019-20 Progress Target	Status (R/Y/G)	Based on the current implementation status, does the school expect to meet the 2019-20 progress target for this indicator? For each Level 1 indicator, please answer yes or no below.	made in meeting this indicator? Describe adjustments made to key	List the formative data points being used to assess progress towards meeting the target for this indicator?	Based upon those formative data points, provide quantitative and/or qualitative statement(s) that demonstrate impact towards meeting the target.
5- School Safety	.6	.4		yes	 Professional learning focused on Restorative Practices and TCI training Code of Conduct Training Family of Ten Student Wellness Coordinator Center For Youth Pathways to Peace Hillside Work Scholarship Behavior Intervention Specialist 	 → Average Daily Attendance → SPA Data (incidents, ISS/OSS,LTS) → Help Zone Visits → Google Surveys 	 135 incidents, 5 reportable LTS = 23 Help Zone Visits = 315 Back on Track Visits = 367 Family of Ten advisory groups are meeting to provide social emotional, relationship and academic support and build relationships with students Google survey feedback from staff and students indicate the need for minor changes which will be implemented at the next Family of Ten Day which is in March.



						 Specific students have been targeted for group meetings facilitated by Pathways to Peace staff and RocRestorative support. Implementation of hall sweeps with calls home to encourage students arriving to class on-time Training of students to begin this month for mentors on conflict resolution The school is currently reviewing all incidents to ensure accuracy of reporting in the new Powerschool system
67 - 2019-20: 2018 Total Cohort (10th Graders) Passing Math Regents	31%	37%	yes	 Targeted Intervention Regents Preparation Credit Recovery ILT/ Department Meetings Cohort Meetings See Indicator 70 for additional information	 → Use of Common Formative Assessments → Use of practice questions → Use of item analysis to deep dive with team areas/topics/standards in need of improvement → Progress Reports → Report Card → Math Regents Results 	 Currently 25/125 (20%) have passed



						department meetings in order to focus on specific skills for individual needs In Class assessments mode the rigor and language of Regents Certified math teacher support in SC classrooms Students currently passing Math MP2 = 41/125 New Tutoring Grant to support students affected by Hurricane Katrina or homelessness. Hoping to serve an additional 15 students with extra support Tutoring opportunities through U of R Upward Bound and teacher support
69 - 2019-20: 2017 Total Cohort (11th Graders) Passing ELA Regents	17%	23%	yes	 Targeted Intervention Regents Preparation Credit Recovery ILT/ Department Meetings Cohort Meetings See Indicator 70 for additional information	 → Use of practice questions/essay prompts → Use of item analysis to deep dive with team areas/topics/standards in need of improvement → Progress Reports → Report Card → Walkthrough Data (with content area director once per month) → ELA Regents Results → Cohort Meetings → Reading/Writing strategy across content being used 	 Currently 31/134 (23.1%) have passed



						order to focus on specific skills for individual needs In Class assessments model rigor and language of Regents exams Practice Assessment E3 54/81 passed Students currently passing ELA MP2 = 49/133 TEAL Writing strategy, composition books, after school support, samples of student writing reviewed by department team New Tutoring Grant to support students affected by Hurricane Katrina or homelessness. Hoping to serve an additional 15 students with extra support Extra push in support from part-time Intervention Teacher Tutoring opportunities through UofR Upward Bound
70 - 2019-20: 2016 Total Cohort 4-Year Grad Rate - All Student	51%	57%	no	 → Additional Online Credit Recovery Labs → Instructional Leadership Team → DataWise Improvement Process → Family of 10 	 → Credit Accrual Status → Cohort Tracking → MP 1, 2, 3 grades and 1-4 Progress Reports → Administrator/Teacher Data Conversations → January/June 2020 Regents Results 	 Currently we have 11/167 students meeting this DI. 123 enrolled SWD=38 ELL=34 Program School=23 Need 85 more Projected on target for graduation= 68 (40.2%)



Weekly Cohort Meetings Monthly senior meetings Attendance checks weekly Weekly Cohort Meetings Monthly senior meetings Attendance checks weekly Scheduled visits to program schools 2/25 (All City) to verify the status of students enrolled. Scheduled for 2-3 more times Family of Ten to review MP grades, regents needs, total practices.				Interventions Include:	
are behind on credits that we are focusing on to get Regents exams and credits (OCR, opened up Regents review classes). We reviewed each transcript for accuracy with an individual meeting with each student to review status. Letters were sent to families as well. Need 8 more, focus on top 12 (**8.5 credits to enroll in OCR). Weekly Cohort Meetings Monthly senior meetings Attendance checks weekly Scheduled visits to program schools 2/25 (All City) to verify the status of students enrolled. Scheduled for 2-3 more times Family of Ten to review MP					
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						credits with all students and their families
88 - 2019-20: 2015 Total Cohort 5-Year Grad Rate - All Students	49%	55%	no	See Indicator 70	See Indicator 70	 Currently we have 65/184 (35.3%) students meeting this DI We need 37 more 50 still enrolled We currently have 30/37 enrolled in alternate programming. Interventions Include: See Indicator 70
120 - HS ELA All Students Performance Index	59.2	69.2	yes	See Indicator 69 and 70 for additional information	See Indicator 69 and 70 for additional information	As of Feb 8, 2020 a projected Acct cohort is at 128 students, the ELA PI is at 56.3 based on Regents exam results. To reach progress target a total of 17 students would need to score between 65-78 (Level 2). Students from the Accountability Cohort are currently being identified for support based on past Regents results, teacher input, and attendance.
130 - HS Math All Students Performance Index	59.2	69.2	yes	See Indicator 67 and 70 for additional information	See Indicator 67 and 70 for additional information	As of Feb 8, 2020 a projected Acct cohort is at 128 students, the Math PI is at 41.4 based on Regents exam results. To reach progress target a total of 36 students would need to score between 65-78 (Level 2) For cohort 2016 we currently have: Students from the Accountability Cohort are currently being identified for support based on past Regents



						results, teacher input, and attendance.
						Currently passing regents course: Alg I: 50/101 Alg II: 13/19 Geometry: 20/28
140 - College, Career and Civic Readiness Index	421	52.1	See I	 Cohort Team Meetings Multiple Graduation Paths/Plans (CDOS and Seal of Biliteracy) Indicator 70 for additional rmation 	 → Review all transcripts → Inventory of student career interest surveys → Present multiple options/pathways and survey to ensure understanding → Survey graduated students on readiness See Indicator 70 for additional information 	2016 Cohort currently has: • Total AP offerings = 3 (Literature (28), US (20), Virtual AP Environmental Science (1) (1.5 points) • Advanced Regents Track = 3 • Seal of Biliteracy = 3 (2 points) • Regents Track = 38 (1 point) Local= 24 • CDOS Credential =33 (can be regent or local) • Dual Enrollment = 1 (community college) • SkillsUSA to be reviewed after regents in January See Indicator 70 for additional information
170- HS Chronic	75%	66%		Attendance Team Meetings	→ Average Daily Attendance	• Current ADA = 67.6%
Absenteeism - All Student				● Family of Ten	→ Home visits→ Phone calls	 Chronically Absent = 334/523 =63.9% Severe Chronically Absent to date = 249/523 = 47.8%



					 33 students have excellent attendance, we have celebrated this with the hopes of it being a positive reinforcement for others Weekly attendance meetings where we look at our 3 tiers and discuss interventions
190 - HS ELP Success Ratio - All Students	.7	.9	Instructional Data Meetings Targeted Intervention Regents Preparation Credit Recovery ENL Professional Learning See Indicator 70 for additional information	 → NYSESLAT → Exiting ENL status → Use of Common Formative/Classroom Assessments → Review and analyze student work → Progress Reports to include comment on language proficiency progress from the ENL teacher See Indicator 70 for additional information 	 Total Population = 93 Entering = 1 Emerging = 4 Transitioning = 21 Expanding = 41 Commanding = 9 Enrollment in Program Schools: Bilingual Academy = 8 RIA = 18 All City = 1 NYSESLAT = 97 tested Strategic placement of students due to results from last year in ELA Use of writing strategy across content (TEAL) Use of visuals to help with vocabulary understanding New Tutoring Grant to support students affected by Hurricane Katrina or homelessness. Hoping to



					serve an additional 15 students with extra support Looking into practice assessment that is aligned to NYSELAT
230 - HS Science All Students Performance Index	98	108	 Instructional Data Meetings Targeted Intervention Regents Preparation Credit Recovery Lab Minute Recovery See Indicator 70 for additional information 	 → Use of Common Formative/Classroom Assessments → Use of practice questions- including practical tasks → Use of item analysis to deep dive with team areas/topics/standards in need of improvement → Progress Reports → Cohort Meetings → Department Meetings → Reading/Writing strategy across content being used See Indicator 70 for additional information 	As of Feb 8, 2020 a projected Acct cohort is at 128 students, the Science PI is at 78.5 based on Regents exam results. To reach progress target a total of 38 students would need to score between 55-64(Level 2 Students from the Accountability Cohort are currently being identified for support based on past Regents results, teacher input, and attendance. Currently passing regents course: Living Env: 59/160 Earth Science: 47/89
240 - HS Social Studies All Students Performance Index	102.4	112.4	 Instructional Data Meetings Targeted Intervention Regents Preparation Credit Recovery See Indicator 70 for additional information 	 → Use of Common Formative/ Classroom Assessments → Use of practice questions → Use of item analysis to deep dive with team areas/topics/standards in need of improvement → Progress Reports → Walkthrough Data (with content area director once per month) → Cohort Meetings 	Physics: 13/21 As of Feb 8, 2020 a projected Acct cohort is at 128 students, the SS PI is at 68.0 based on Regents exam results. To reach progress target a total of 57 students would need to score between 65-78 (Level 2). Students from the Accountability Cohort are currently being identified for support based on past Regents results, teacher input, and attendance.



							→	Department Meetings Reading/Writing strategy across content being used ator 70 for additional on	Currently passing regents course: Global I: 40/89 Global II: 8/16 US: 14/33 • content area executive director visits monthly for walkthroughs with administration and attends department meetings biweekly
250 - 203 Total Col Year Gra - All Stud	nort 6- de Rate Jents	61%	66%		no	See Indicator 70 for additional information	informati		 Currently 85/180 students are meeting this DI Need a total of 117 and Need 31 more but we only have 23 students still enrolled. Hence we will not meet this DI but we will focus on getting our students what they need to graduate. We currently have 16/23 enrolled in alternate programming and 7 still attending VCHS. Interventions Include: See Indicator 70 for additional information
			hase of the project fully implementing		Yellow	s to implementation / outcomes / spending exist; with prrection school will be able to achieve desired results			entation / outcomes / spending encountered; being realized; major strategy adjustment is



<u>Part II</u> – Demonstrable Improvement Indicators (Level 2)

Identify Indicator # and Name	Baseline	2019-20 Progress Target	Status (R/Y/G)	Based on the current implementation status, does the school expect to meet the 2019-20 progress target for this indicator? For each Level 2 indicator, please answer yes or no below.	What are the SCEP/SIG goals and or key strategies which have supported progress made in meeting this indicator? Describe adjustments made to key strategies since the approval of the 19-20 continuation plan and a rationale as to why these adjustments were made. List the formative data points being used to assess progress towards meeting the target for this indicator?	Based upon those formative data points, provide quantitative and/or qualitative statement(s) which demonstrate impact towards meeting the target.
2 - Plan for and Implement Community School Model	n/a	CSM Implemen tation Rubric			 ◆ Hire a Community School Site Coordinator. This addition will support building a strong, focused community engagement team to help focus on oversight and roll out of many of the school's partnership needs → Agendas for each meetings (To date 4 have occurred) → New partnerships and continued or growing ones 	 Currently the school is working with the Director of Community Schools to provide support to students and families.
6 - Family and Community Engagement (Tenet 6)	n/a			yes	 Recruit families for opportunities to be a part of the school community, decisions and planning committees → Tenet 6 pre-self-assessment → Attendance Sheets → Family surveys 	Tenet 6 Guidelines Pre- Assessment indicates: Phase I: 18/21 Phase II: 19/24 Phase III: 12/16 Encourage family involvement with every call, interaction, and communication sent increasing communication through social media, robo calls, and video communication



66 - 2019 2018 Tot Cohort (Graders) or more	tal 10th) with 5	45%	51%		yes	See Indicators 67 and 70 for additional information	See Indicator 6 additional info		 Total Cohort= 125 75/125(60%) on track Mid marking period grade review Cohort meetings See Indicator 67 and 70 for additional information
68 - 2019 2017 Tot Cohort (Graders) or more	tal 11th) with 5	39%	45%		yes	See Indicators 69 and 70 for additional information	See Indicators additional info		 Total Cohort= 134 87/134(64.9%)on track Mid marking period grade review Cohort meetings See Indicators 69 and 70 for additional information
94 - Prov 200 Hou Extended Learning (ELT)	irs of d Day	n/a			yes	 Expanded Learning Time After School, Saturday/Summer and Recess Work Sessions 	→ Attend	dance	~Working on a plan to address an additional 20 hours during Saturday School, After School, or break programming.
Green				Some barriers to implementation / outcomes / spending exist; with adaptation/correction school will be able to achieve desired results. Red Major barriers to implementation / outcome encountered; results are at-risk of not being adjustment is required.		re at-risk of not being realized; major strategy			



Key S	 Key Strategies Do not repeat strategies described in Parts I and II. 									
•	If the school has selected the SIG 6 or SIG 7 Innovation Framework model, include an analysis of the evidence of the impact of the required lead partner.									
•	Every school must discuss the use of technology in the classroom to deliver instruction.									
List the SCEP).	st the Key Strategy from your approved intervention plan (SIG or Key/G) Status Analysis/Report Out (R/Y/G)									
1.	Use of technology in the classroom to deliver instruction		 One Million Project (District Initiative): We just completed the third deployment. We have 247 students with Chromebooks and access to WiFi. Most teachers use google classroom Ensuring student know and are familiar with calculators during all math and science instruction 							
2.										
3.										
4.										
5.										
Green	Expected results for this phase of the project are fully met, work is on budget, and the school is fully implementing this strategy <u>with impact</u> .	Yellow	Some barriers to implementation / outcomes / spending exist; with adaptation/correction school will be able to achieve desired results. Red Major barriers to implementation / outcomes / spending encountered; results are at-risk of not being realized; major strategy adjustment is required.							

<u>Part IV</u> – Community Engagement Team and Receivership Powers

<u>Communi</u>	<u>sity Engagement Team (CET)</u>							
Describe th	the type, nature, frequency and outcomes of meetings conducted this quarter by the CET. Describe the same for sub-committees. Describe specific outcomes of the CET plan implementation;							
school supp	port provided; and dissemination of information to whom and for what purpose. If the 19-20 CET plan and/or the 19-20 CET membership changed, please attach copies of those updated							
documents	documents to this report.							
Status	Analysis/Papart Out							
Status	Analysis/Report Out							
(R/Y/G)								
	To date the CET has met four times, 10/4/19, 10/25/2019, 11/25/2019 and 1/31/2020 See agenda for meeting minutes and more information.							



_	of the Receiver	D 5400 40		1					
Status	he use of the school receiver's powers (pursuant to C Analysis/Report Out	R §100.19	during this reporting period. Discuss the goal of each power	er and its ex	pected impact.				
(R/Y/G)	Analysis/ Report Out								
	The Superintendent Receiver Authority continues to be utilized in multiple ways for the 19-20 school year:								
			e to ensure that teachers at Receivership schools o	-	to the priorities of each school.				
			ntarily transfer teachers out of the school who we		·				
	teachers who were being recruited by otl	her schoo	ols.		·				
	· Staffing continues to be a priority fo	r all Rece	eivership schools by the Department of Human Cap	oital Initiat	tives. Flexible opportunities for hiring				
	teachers and Receivership schools are given	en first a	ccess to available teachers.						
		ls month	ly professional learning/team meetings to focus or	n addition	al professional development opportunities				
	and long range planning.								
	_	•	as a priority for the Receivership schools allowing	flexibility	for the Receivership Principals to focus on				
	their student needs that other comprehe	nsive sch	ools in the District were not allowed.						
Green	Expected results for this phase of the project are fully met, work is on budget, and the school is fully implementing this	Yellow	Some barriers to implementation / outcomes / spending exist; with adaptation/correction school will be able to achieve desired results.	Red	Major barriers to implementation / outcomes / spending encountered; results are at-risk of not being realized; major				
	strategy <u>with impact</u> .		,,		strategy adjustment is required.				



(This section needs to be completed by every receivership school receiving CSG funds during the 8/1/17 – 6/30/20 budget period.)

As per CR §1	y Schools Grant (CSG) 00.19, receivership schools receiving CSG funds will sons of the CSG and the requirements of the regulatio	-	terly wri	tten reports to the Commissioner containing speci	fic information	on about the progress of the planning, implementation,
Required Ac	·		Provide updates to each activity with regard to it	s planning, ir	nplementation, or operations.	
	Wide Needs Assessment (if one is being conducted in	n 19-20)			- P	F =
To ensure substantial parent, teacher, and community engagement at this school, provide specific details about these three areas for this reporting period: 1. public meetings held with parents, teachers, and community members to provide information and solicit input (CR §100.19: held at least quarterly during the school year)						
 written notices and communications provided to parents, teachers, other school personnel, and community members (emails, postings, translated into recipients' native language) 						
•	ents, teachers, and community members' access to (coordinator and Steering Committee	Community	School			
Steering Co	nmittee (challenges, meetings held, accomplishment	s)				
Feeder School Services (specific services offered and impact)						
Community	School Site Coordinator (accomplishments and challe	enges)				
_	cic Costs (accomplishments and challenges based on the Attachment C school plan)	the approve	d			
Capital Cost Project(s) (accomplishments and challenges based on the approved activities on the Attachment C school plan)						
Green	Expected results for this phase of the project are fully met, work is on budget, and the school is fully implementing this strategy with impact.			riers to implementation / outcomes / spending exist; with n/correction school will be able to achieve desired results.	Red	Major barriers to implementation / outcomes / spending encountered; results are at-risk of not being realized; major strategy adjustment is required.



<u>Part VI</u> – *Budget*

(This section should be completed by all schools funded by the Persistently Struggling Schools Grant (PSSG), the School Improvement Grant (SIG), and the Community Schools Grant (CSG). Add rows as needed.)

Budget Analysis								
Identify the grant.	Status(R/Y/G)	If expenditures from the approved 2017-20 (PSSG, CSG) or 2019-20 (SIG 1003(g) FS-10 are on target, describe their impact. If there are challenges describe the course correction to be put in place for Quarter 2.						
PSSG:								
SIG:								
CSG:								

Part VII: Best Practices (Optional)

Best Practices The New York State Education Department recognizes the importance of sharing best practices within schools and districts. Please take this opportunity to share one or more best practices currently being implemented in the school. It is the intention of the Department to share these best practices with schools and districts in receivership.							
List th	ne best practice currently being implemented in the school.	Describe the significant improvements in student performance, instructional practice, student/family engagement, and/or school climate that the best practice has had. Discuss the analysis of data/evidence to determine the impact. Describe the possibility of replication in other schools.					
1.							



3.				

Part VIII – Assurance and Attestation

By signing below, I attest to the fact that the information in this quarterly report is true and accurate to the best of my knowledge; and that the all requirements with regard to public hearings and the community engagement teams, as per CR§ 100.19 have been met.

Name of Receiver (Print): Terry Dade Signature of Receiver: Date: 02/19/2020		
By signing below, I attest to the fact that the community engagement team is review, and update if necessary, its 2019-2020 community engagement team	input into this quarterly report	t, and the opportunity t
Name of CET Representative (Print):Signature of CET Representative:		



By signing below, I attest to the fact that the community engagement team has had the opportunity to provide input into this quarterly report, and the opportunity to review, and update if necessary, its 2019-2020 community engagement team plan and membership.

Name of CET Representative (Print): Stephanie Nouve
Signature of CET Representative:
Date: 214 20

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Signature of CET Representative:
Date: 214 20

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